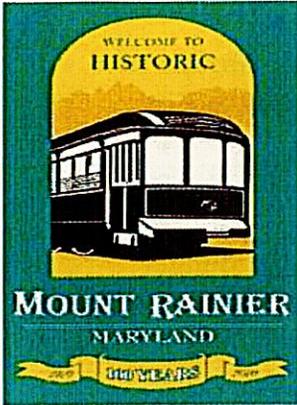


First Reading: October 01, 2024

Second Reading and Adoption: October 29, 2024



**CITY OF MOUNT RAINIER, MARYLAND
RESOLUTION NO. 05-2024**

Introduced by: The Mayor and City Council

A Resolution Setting the Proposed Budget Calendar for the Fiscal Year 2026 Budget

WHEREAS, the City Council must adopt a budget of City revenues and expenditures for Fiscal Year 2026, beginning July 1, 2025, and ending June 30, 2026; and

WHEREAS, the budget shall provide a complete financial plan for the upcoming fiscal year and include estimates of anticipated revenues and proposed expenditures; and

WHEREAS, Charter section 702 provides that a budget for the next fiscal year shall be submitted to the Mayor and City Council no later than March 31st of each year; and

WHEREAS, the deadline for the City Council to adopt a City budget for Fiscal Year 2026 is June 30, 2025.

WHEREAS, the budget process is a lengthy one; and

WHEREAS, it is necessary to inform the public about the proposed budget, hold a public hearing on the proposed budget, and allow for citizen review and comment before final adoption of the budget ordinance.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MOUNT RAINIER, MARYLAND:

1. The following calendar of events is adopted for the preparation and adoption of the City of Mount Rainier Budget for Fiscal Year ("FY") 2026:

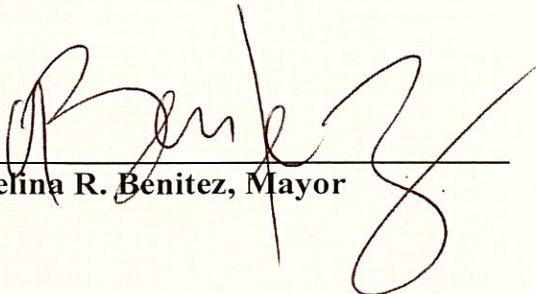
DATE	EVENT
Tuesday, October 1, 2024	First Reading of Resolution setting proposed budget calendar for FY2026 Budget
Tuesday, October 29, 2024	Second Reading and Adoption of Resolution setting proposed budget calendar for FY2026 Budget.
Thursday, October 31, 2024	Budget instructions issued to all City Departments, Committees and Community Groups.

Friday, December 27, 2024	Deadline for all City Departments, Committees and Community Groups to submit Budget FY2026 requests to City Manager.
Friday, February 14, 2025	City Manager submits Proposed Budget FY2026 to the Council.
Tuesday, February 18, 2025	City Manager presents Proposed Budget FY2026 to the Council. Council holds Work Session on Proposed Budget FY2026 and, discussion of Tax Rate.
Thursday, March 6, 2025	Notice published in Prince George's Post and/or Sentinel of Public Hearing on Proposed FY2026 Budget scheduled for March 22, 2025. Constant Yield Rate will be posted and published.
Saturday, March 22, 2025	<ol style="list-style-type: none"> 1. Public Hearing and Public Comment on Proposed Budget FY2026. 2. Council Work Session on Budget FY2026, Following the Public Hearing.
Tuesday, April 1, 2025	Discussion of FY2026 Proposed Budget and First Reading into the Record of the FY2026 Budget Ordinance
Tuesday, April 8, 2025	Public Hearing on Proposed FY2026 Budget and Discussion by City Council of FY2026 Proposed Budget
Tuesday, April 15, 2025	Second Reading of FY2026 Budget Ordinance and possible vote.
Tuesday, May 6, 2025	If needed, vote on FY2026 Budget Ordinance.
Tuesday, June 3, 2025	If needed, vote on FY2026 Budget Ordinance.

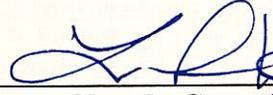
2. The Budget Calendar for the preparation and adoption of the City of Mount Rainier FY2026 Budget may be amended or adjusted by the City Council as necessary.

Attest:

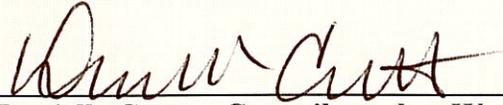
M Sam
Melissa Sam, City Clerk


Celina R. Benitez, Mayor

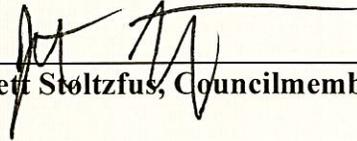
CITY OF MOUNT RAINIER, MARYLAND
RESOLUTION NO. 05-2024



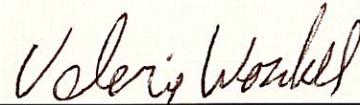
Luke Chesek, Councilmember Ward 1



Danielle Carter, Councilmember Ward 1



Jarrett Stoltzfus, Councilmember Ward 2



Valerie Woodall, Councilmember Ward 2